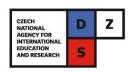
From Paris to Prague













BM Paris, 4th to 7th of April 2022 Reaching the solid ground





BM in Paris - Several topics discussed

First year of the Programmes implementation

Deep exchange with EC

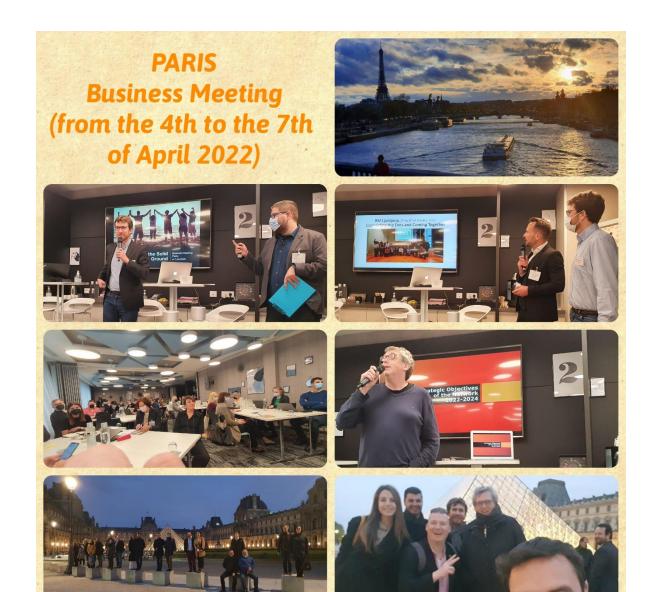
Network strategy

KMST

SNAC

DiscoverEU

BM in Paris – "20 minute walks"





Messages from La Rochelle

More in-depth work on several topics after BM

Reflection on co-group functioning Proposals for the future functioning of the co-group How to improve our communication Division of roles

Discussion on new topics on the agenda

Managing TCA-NET resources Inflation

Preparing for next steps

Preparation of Business meeting Identification of topics for future meetings (e.g. DiscoverEU, Sport)



lci, ici, c'est La Rochelle!



Topics that were raised to COM





Partner countries (25%)

 Based on needs of the network, supported by SNAC Beyond Borders (end of August)

- Reponse by the COM



"The current "budget approach" would be retained, so the whole budget of the project would be considered as contributing to cooperation with third countries not associated to the Programme"



- Each NA would be invited to announce in advance for each call in their website the indicative amount to be made available for projects involving third countries not associated to the Programme.
- 25% threshold as a maximum, but NAs that have many projects with partners from non-programme countries would then be able to ask the Commission (desk officer) to authorise exceptionally an increase of this maximum ceiling when duly justified.
- The forecasted expenses would then be monitored by the Commission, and if the approach would lead to trespassing the overall 25% ceiling for KA1, a **new approach would need to be explored.**



Validation of partner org.

Sent by co-group (end of July)



Inflation

Sent by co-group (beginning of September)

Unprecedented inflation in 2022

No change in unit costs in 7 years

Urgent issue for beneficiaries and NAs

Lower amount of quality, bigger chance for frauds

	2015			2022		
	Youth	W. W. W.		Youth	Youth	
	Exchanges	Youth Workers		Exchanges	Workers	
	individual	individual	Volunteering	individual	individual	
Countries	support	support	(14 to 59 days)	support	support	Volunteering
Belgium	37	65	20	42	65	27
Bulgaria	32	53	17	32	53	18
Czech Republic	32	54	17	32	54	18
Denmark	40	72	21	45	72	27
Germany	33	58	18	41	58	24
Estonia	33	56	18	33	56	19
Ireland	39	74	21	49	74	27
Greece	38	71	21	38	71	22
Spain	34	61	18	34	61	19
France	37	66	19	38	66	21
Croatia	35	62	19	35	62	20
Italy	39	66	21	39	66	22
Cyprus	32	58	21	32	58	22
Latvia	34	59	19	34	59	20
Lithuania	34	58	18	34	58	19
Luxembourg	36	66	21	45	66	27
Hungary	33	55	17	33	55	18
Malta	37	65	20	39	65	23
Netherlands	39	69	21	45	69	27
Austria	39	61	18	45	61	24
Poland	34	59	18	34	59	19
Portugal	37	65	20	37	65	21
Romania	32	54	17	32	54	18
Slovenia	34	60	20	34	60	21
Slovakia	35	60	19	35	60	20
Finland	39	71	21	45	71	27
Sweden	39	70	21	45	70	27
United Kingdom	40	76	21			
Macedonia	28	45	15	28	45	16
Iceland	39	71	21	45	71	27
Liechtenstein	39	74	21	45	74	25
Norway	40	74	21	50	74	27
Turkey	32	54	17	32	54	18
Partner Countries	29	48	15	29	48	16
Serbia				29	45	